

Revenue	2025 Budget
School Taxes	\$40,000.00
Library System Aid	\$90,850.00
Gifts & Endowments	\$222,500.00
Library Charges	\$700.00
Other	\$1,150.00
Balance in Operating Fund	\$85,750.00
	\$440,950.00
Expenses	
Staff Expenses	\$117,000.00
Library Materials and Binding	\$13,150.00
Capital Expenditures	\$110,000.00
Repairs to Building and Building Equipment	\$85,000.00
Operations and Maintenance of Building	\$15,850.00
Professional Consultant Fees	\$2,100.00
Equipment	\$8,000.00
Other Miscellaneous	\$4,850.00
Minimum Checking Balance	\$85,000.00
	\$440,950.00